UNIVERSITY OF CALIFORNIA SAN DIEGO 2018/19 COLLEGE ACTIVITY FEE EXPENDITURES

| ORGANIZATION LEVEL III & IV | EXPENDITURES |
|------------------------------------|---------------------|
| ELEANOR ROOSEVELT COLLEGE PROVOST | 166,749 |
| STU CUL/REC-ELEANOR ROOSEVELT COLL | 166,749 |
| MUIR/PROVOST | 162,407 |
| STDT CULT & REC PROG-MUIR | 162,407 |
| REVELLE COLLEGE PROVOSTS | 158,922 |
| STDT CULT & REC PROG-REV COL | 158,922 |
| SIXTH COLLEGE PROVOST | 129,943 |
| STDT CUL & REC PROG-SIXTH COLL | 129,943 |
| WARREN COLLEGE PROVOST | 85,512 |
| STU CUL & REL PROG-WARREN COL | 85,512 |
| THURGOOD MARSHALL COLLEGE PROVOST | 71,023 |
| T.MARSHALL COLL STUDENT ACTIVITIES | 71,023 |
| STUDENT FINANCIAL AID | 92,000 |
| STUDENT AID | 92,000 |
| Grand Total | 866,555 |